

**Adopted Budget for
Date Adopted by Board:**

**GORMAN ISD
August 28, 2023**

Revenue:		
5700	Local and Intermediate Sources	\$2,451,647
5800	State Program Revenues	\$2,362,620
5900	Federal Revenue (Not required to be adopted in budget)	\$250,161
	Total Revenues	\$5,064,428

Expenditures:		
11	Instruction	\$2,270,246
12	Instructional Resources, Media Services	\$1,950
13	Curriculum Development & Staff Development	\$1,100
21	Instructional Leadership	\$0
23	School Leadership	\$323,751
31	Guidance & Counseling, Evaluation	\$87,721
32	Social Work Services	\$0
33	Health Services	\$26,468
34	Student Transportation	\$494,648
35	Food Services	\$229,320
36	Co-curricular/ Extra-curricular Activities	\$315,384
41	General Administration	\$403,539
* 41	Statutorily Required Public Notice - Required Postings	\$1,100
**41	Statutorily Required Public Notice - Lobbying	\$7,250
51	Plant Maintenance & Operations	\$603,544
52	Security and Monitoring	\$25,000
53	Data Processing	\$83,759
61	Community Service	\$0
71	Debt Service	\$327,325
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$113,938
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$85,000
	Total Adopted Expenditure Budget	\$5,401,043
	Difference in Revenue/Expenditures	(\$336,615)